



KASHI INSTITUTE OF PHARMACY

Managed By: Jain Education Society
23 Km Milestone, Varanasi- Allahabad Road, Mirzamurad, Varanasi (U.P.)
E-Mail : kashi.inst.tech@gmail.com Website : www.kitvrns.com
Ph- 0542-2637777,78 Fax- 0542-2637681

No. Kashi IP/2023-24/05

Date: 27/07/2023

BUDGET FOR VARIOUS ACTIVITY OF KIP

No.	Name of the activity	Budget	Total	Remarks
	Minor Activity	700/ Each activity (Total 10, 5 each semester)	7000/-	
	Major Activity	2000/ Each activity (Total 6, 3 each semester)	12000/-	
	Expert Lecture (Online/offline mode)	2000/ Lecture (Offline mode)	16000/-	Local
		1500/ Lecture (Online mode)		
		(Total 8, 4 each semester)		
		TA Rs. 10/KM up to Rs. 500/- or as per actual fare by public conveyance		Outstation
		TA Rs. 10/KM by own vehicle (from outside Varanasi region) up to 2000/-		
	Seminar (One Day Program)	(Online/offline mode) (Total 2, 1 each semester)	16000/-	3 Experts
	FDP (Three Days Program)	(Online/offline mode) (Total 2, 1 each semester)	16000/-	3 Experts
	Workshop for Students (Four Days Program or Min. 20 hrs.)	10000/ Workshop (Total 2, 1 each semester)	20000/-	4 Experts
	National Conference	30000/ Each	30000/-	
	Pharmacist Day	25000/ Each	25000/-	
	National Pharmacy Week	75,000/-	75,000/-	
10.	Memento for Guest	5000/-	5000/-	
	TOTAL		2,22,000/-	

Note: Travelling Allowance will be given as per our policy norms.

28/7/23

28/07/23

Budget approved.
1/8/23





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Budget for various activities of KIP

Sl. No.	Name of the activity	Budget	Total	Remark
1	Minor activities	700/ Each activity (Total 10)	7000	
2	Major activity	2000/ Each activity (Total 5)	10000	3
3	Expert Lecture	2000/ Lecture		Local
		TA Rs 10/KM or 500 or actual fare by Public conveyance		Outstation
4	Visiting Faculty	TA Rs 10/KM or 2000		2
		Professor= 1200/ Lecture		
		Associate Professor= 1000/ Lecture		
		Assistant Professor= 700/ Lecture		
5	National Conference	TA Rs 10/KM or 500 or actual fare by Public conveyance		Local
		TA Rs 10/KM or 2000		Outstation
6	Pharmacist Day	30000/ Each	30000	
7	National Pharmacy Week	20000	20000	
8	Memento for Guests	140,000	140000	
		5000	5000	

Budget approved

30/10

Annex 1

Subject to visits of students by all students of Pharmacy.

30/10

